

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Warren Consortium**

State: **OH**

PJ's Total HOME Allocation Received: **\$17,177,954**

PJ's Size Grouping*: **C**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 22				
% of Funds Committed	100.00 %	97.60 %	1	95.51 %	100	100	
% of Funds Disbursed	97.37 %	91.16 %	2	87.58 %	93	95	
Leveraging Ratio for Rental Activities	5.99	6.62	0	4.86	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	89.12 %	89.74 %	15	82.17 %	29	37	
% of Completed CHDO Disbursements to All CHDO Reservations***	100.00 %	77.78 %	1	71.17 %	99	100	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	57.06 %	82.42 %	20	81.54 %	9	7	
% of 0-30% AMI Renters to All Renters***	34.71 %	50.20 %	19	45.68 %	0	29	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	91.18 %	93.97 %	18	96.19 %	17	16	
Overall Ranking:			In State:	12 / 22	Nationally:	64 65	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$40,154	\$14,843		\$27,510	170 Units	30.40 %	
Homebuyer Unit	\$8,756	\$11,506		\$15,239	206 Units	36.80 %	
Homeowner-Rehab Unit	\$21,759	\$19,043		\$20,932	184 Units	32.90 %	
TBRA Unit	\$0	\$4,056		\$3,121	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Warren Consortium OH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$98,299	\$29,583	\$21,098
State:*	\$83,321	\$85,433	\$21,661
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ:	3.5 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.96

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	31.6	55.3	58.7	0.0
Black/African American:	67.7	27.2	36.4	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.5	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.5	0.0	0.0

ETHNICITY:

Hispanic	0.6	1.0	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	18.1	26.7	31.0	0.0
2 Persons:	20.0	16.5	25.5	0.0
3 Persons:	22.6	17.0	17.4	0.0
4 Persons:	23.9	16.0	13.0	0.0
5 Persons:	9.7	4.4	4.9	0.0
6 Persons:	5.2	1.5	2.2	0.0
7 Persons:	0.6	1.9	0.0	0.0
8 or more Persons:	0.0	0.0	1.6	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	12.9	25.2	12.0	0.0
Elderly:	18.7	5.3	39.7	0.0
Related/Single Parent:	52.9	26.2	21.7	0.0
Related/Two Parent:	12.3	20.4	19.6	0.0
Other:	0.6	5.8	2.7	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	48.4	0.5 #
HOME TBRA:	0.0	
Other:	11.6	
No Assistance:	40.0	

of Section 504 Compliant Units / Completed Units Since 2001 91

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Warren Consortium

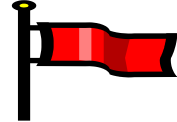
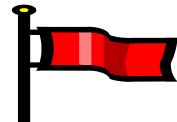
State: OH

Group Rank: 64
 (Percentile)

State Rank: 12 / 22 PJs

Overall Rank: 65
 (Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	89.12	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	100	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	57.06	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	91.18	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	0.57	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

